

TOWN OF DOVER RECREATION COMMISSION

Meeting October 4, 2010 Boyce Park

2010

Meeting Overview:

1. Meeting called to order 6:40 pm
2. New Business, Discussion Items, Budget, Program, Calendar, updates
3. Review Project list CAP
4. Meeting adjourned 7:45pm

Members Present: David Penney, Paul Palmer, Jim Muncey Frank Herrington

Members Away: Kevin Kitowski, Pam Marshall Dawn O'Neil

Guests and Speakers: Teri Ptasnick

New Business and Discussion Items:

1. Jim reported on status of budget...the first review of our budget was made. Our proposed budget is appx 33,000 more than last year. Our current status this year is that our programs overall are doing better than previous years. We do however have increased expenses with the new full day camp this year. We are evaluating so that we can fine tune for next year.
2. Frank is preparing/updating the Maintenance list to which we will identify items that we will propose for purchase. We are in need of a Compressor and water spigot for the park. We will further identify hot items that will need immediate attention such as the missing roof shingles at the building at the pool.
3. The Stone Church presentation/opening is this weekend.
4. David Updated that the tennis court, the work will be completed in the spring when weather conditions are optimal and the prep work and storage is completed this fall.
5. Paul updated that the fencing can be removed to allow the skate park equipment to be removed and stored. He also noted that the gate chain needs to be repaired. Paul noted that the abatement contractor at Dover Knolls could be contacted if we should need their input on the cabling run at the Astor Center. We will be using A DSL line at the recreation office.
6. Teri is working on an Iroquois Grant. Teri would like to add a paved bike trail around the perimeter of the park. We will include on our master list.
7. Due to usage demand the Community room will be utilized this winter. Heating system, thermostat and filters to be checked. Windows will be winterized and door sweeps or draft protectors to be used.
8. David Updated that he will be meeting with Town Highway to schedule the Drainage portion of the project to start in the fall based on Town Highway workloads. We will coordinate the time available with the highway department and start the back drainage portion this fall.
9. Recreation Commission would like to hear an update from the Town Board on the on how our rules can be enforced. Playground and surrounding areas. Constables, License plate registration stickers for all vehicles?
10. Pam and Kevin are to update Teri when the Horsemanship clinic will be held.
11. Pam will update at next meeting the status of the Concession Proposal.

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12. Electric room door is delivered. Need to complete the lock and keying prior to installation.
13. Recreation Commission board member Project tasks. We are asking our Board members to head up new assignments and take hold of new projects. There are numerous tasks and future projects that need to be accounted for and managed. Currently here is the breakdown:
 - a. Jim- Budget/Financials/accounting system with Rec department/park improvement projects parking and drainage, Stone Church, started Pool research.
 - b. David- Soccer, Baseball Liaison, New Pool Project, and park improvement projects parking and drainage.
 - c. Pam – Nature Trail and Equestrian Liaison
 - d. Frank- Oversee Facility operations with recreation department and Improvement projects. Provide list of needed repairs and maintenance required on buildings at Boyce Park and pool.
 - e. Kevin-Equestrian Liaison
 - f. Dawn- volunteer list
 - g. Paul Palmer
14. Listing of Ideas and Programs that could be offered with the help and leadership from Volunteers (this is a carry over and update from last month's meeting)
 - a) Storm water awareness seminar/meeting
 - b) Rain Barrel workshop
 - c) Rain Garden community build
 - d) Fly Fishing Instructional program
 - e) Skeet Shooting instructional program
 - f) Equestrian Events
 - g) Kayaking instructional program
 - h) Bike Race
 - i) Cross country or sponsored 1K, 3K, race
 - j) Community Day
 - k) Astronomy night
 - l) Farmers planting program
 - m) Fall planting project for pumpkins, squash, etc
 - n) Farmers Market held at Park or Library
 - o) Transfer Station
 - p) Signage at Town Facilities
 - q) Suggestion Box at Town Hall or other Facilities
 - r) Sports Equipment swap
15. Next Meeting Monday November 1th at Boyce Park 6:30pm
16. Meeting Closed 7:40pm